

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		MES: 2018										EJEC. AUT.GIRO (1+4+10)	
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:										ACUMULADO 13	
CODIGO	NOMBRE	APROBACION				TOTAL COMPROMISOS				EJEC. PRESUP. (1+4+10)		AUTORIZACION DE GIRO	
		INICIAL 3	MODIFICACIONES ACUMULADO 4	SUSPENSION 7	DEPONIBLE 6+6+7	MESES 9	ACUMULADO 10	MESES 12	ACUMULADO 13	11	12	13	
3	GASTOS	138,229,711,000.00	0.00	0.00	143,685,647,000.00	4,316,173,911.00	116,978,165,765.00	81.41	161,189,051,392.00	106,938,041,572.00	74.42		
3-1	GASTOS DE FUNCIONAMIENTO	21,914,052,000.00	0.00	0.00	21,914,052,000.00	868,624,800.00	17,515,620,049.00	79.53	1,348,777,670.00	16,601,921,203.00	75.76		
3-1-1	SERVICIOS PERSONALES	18,564,052,000.00	0.00	0.00	18,564,052,000.00	830,189,040.00	14,271,052,000.00	76.57	1,176,681,220.00	14,163,823,674.00	76.30		
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	13,672,969,000.00	0.00	0.00	13,290,880,528.00	830,189,040.00	11,160,725,300.00	83.97	877,553,015.00	11,160,725,300.00	83.97		
3-1-1-01-01	Sueldos Personal de Nomina	7,029,273,000.00	0.00	0.00	7,029,273,000.00	548,374,442.00	6,423,476,635.00	91.38	548,374,442.00	6,423,476,635.00	91.38		
3-1-1-01-04	Horas Extras, Dominicales, Fiestas, Recargo Nocturno y Trabajo Suplementario	740,686,000.00	0.00	0.00	690,696,000.00	61,201,011.00	606,649,396.00	87.83	61,201,011.00	606,649,396.00	87.83		
3-1-1-01-05	Auxilio de Transporte	1,053,000.00	0.00	0.00	34,746,144.00	1,065,605.00	16,108,390.00	46.36	1,065,605.00	16,108,390.00	46.36		
3-1-1-01-06	Subsidio de Alimentación	755,000.00	0.00	0.00	2,117,064.00	88,211.00	905,635.00	42.78	88,211.00	905,635.00	42.78		
3-1-1-01-08	Bonificación por Servicios Prestados	230,862,000.00	0.00	0.00	11,987,136.00	884,569.00	9,477,890.00	79.07	884,569.00	9,477,890.00	79.07		
3-1-1-01-11	Prima Semestral	1,142,498,000.00	0.00	0.00	230,862,000.00	8,437,713.00	208,689,360.00	90.39	8,437,713.00	208,689,360.00	90.39		
3-1-1-01-13	Prima de Vacaciones	1,039,621,000.00	0.00	0.00	1,049,701,855.00	0.00	1,049,701,855.00	100.00	0.00	1,049,701,855.00	100.00		
3-1-1-01-14	Prima Técnica	494,708,000.00	0.00	0.00	1,027,821,000.00	0.00	44,402,087.00	4.32	20,278,556.00	44,402,087.00	4.32		
3-1-1-01-15	Prima de Antigüedad	2,588,965,000.00	0.00	0.00	504,708,000.00	1,392,396.00	438,063,965.00	86.80	11,891,297.00	438,063,965.00	86.80		
3-1-1-01-21	Vacaciones en Dinero	138,626,000.00	0.00	0.00	2,291,705,000.00	190,443,253.00	2,002,447,662.00	87.38	190,443,253.00	2,002,447,662.00	87.38		
3-1-1-01-26	Bonificación Especial de Recreación	39,023,000.00	0.00	0.00	158,626,000.00	13,407,899.00	137,846,476.00	86.90	13,407,899.00	137,846,476.00	86.90		
3-1-1-01-27	Reconocimiento por Coordinación el Servicio Público	56,220,000.00	0.00	0.00	78,974,329.00	0.00	62,489,377.00	79.13	15,398,404.00	62,489,377.00	79.13		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	76,400,000.00	0.00	0.00	44,053,000.00	149,842.00	35,276,897.00	80.13	1,338,046.00	35,276,897.00	80.13		
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	240,000,000.00	0.00	0.00	262,003,663.00	0.00	241,167,663.00	92.05	24,444,467.00	133,938,830.00	51.12		
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	178,164,000.00	89.58	20,478,467.00	77,619,767.00	38.81		
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	178,164,000.00	89.58	20,478,467.00	77,619,767.00	38.81		
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	3,396,000.00	34,315,400.00	85.79		
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	0.00	22,003,663.00	0.00	22,003,663.00	100.00	0.00	22,003,663.00	100.00		
3-1-1-03	AFORRES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,851,083,000.00	0.00	0.00	5,011,167,809.00	0.00	2,869,159,544.00	57.26	276,683,738.00	2,869,159,544.00	57.26		
3-1-1-03-01	Aportes Patronales Sector Privado	2,968,242,000.00	0.00	0.00	2,937,834,623.00	0.00	1,778,414,539.00	60.57	178,339,285.00	1,778,414,539.00	60.57		
3-1-1-03-01-01	Cesantías Fondos Privados	705,860,000.00	0.00	0.00	690,452,623.00	0.00	50,218,479.00	7.27	23,485,102.00	50,218,479.00	7.27		
3-1-1-03-01-02	Pensionales Fondos Privados	786,611,000.00	0.00	0.00	786,611,000.00	0.00	553,803,272.00	70.40	50,090,102.00	553,803,272.00	70.40		
3-1-1-03-01-03	Salud EPS Privadas	920,516,000.00	0.00	0.00	920,516,000.00	0.00	729,304,588.00	79.23	69,916,881.00	729,304,588.00	79.23		

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 119 - SECRETARIA DISTRICTAL DE CULTURA, RECREACION Y DEPORTE
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: NOVIEMBRE
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES		APROPACION				TOTAL COMPROMISOS			EJEC. PRESUP. (11-100)	AUTORIZACION DE CERO		EJEC. AUT.CERO (11-100)
				4	5	6+(4+5)	7	8+(6+7)	9	10	11	12		13		
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	56,539,000.00	0.00	0.00	0.00	56,539,000.00	0.00	0.00	0.00	56,539,000.00	0.00	40,873,300.00	72.29	3,925,600.00	40,873,300.00	72.29
3-1-1-03-01-05	Caja de Compensación	498,716,000.00	0.00	-15,000,000.00	0.00	483,716,000.00	0.00	0.00	0.00	483,716,000.00	0.00	405,214,900.00	83.77	31,930,600.00	405,214,900.00	83.77
3-1-1-03-02	Aportes Patronales Sector Publico	1,692,841,000.00	0.00	390,492,186.00	0.00	2,073,333,186.00	0.00	0.00	0.00	2,073,333,186.00	0.00	1,089,745,005.00	52.56	97,945,453.00	1,089,745,005.00	52.56
3-1-1-03-02-01	Cuentas de Ahorros Públicos	548,293,000.00	0.00	313,862,186.00	0.00	862,155,186.00	0.00	0.00	0.00	862,155,186.00	0.00	104,816,074.00	12.16	8,612,034.00	104,816,074.00	12.16
3-1-1-03-02-02	Pensiones Fondos Públicos	512,875,000.00	0.00	70,000,000.00	0.00	582,875,000.00	0.00	0.00	0.00	582,875,000.00	0.00	476,045,216.00	81.66	48,622,379.00	476,045,216.00	81.66
3-1-1-03-02-05	ESAP	62,327,000.00	0.00	0.00	0.00	62,327,000.00	0.00	0.00	0.00	62,327,000.00	0.00	50,733,700.00	81.40	3,998,800.00	50,733,700.00	81.40
3-1-1-03-02-06	ICBF	374,009,000.00	0.00	0.00	0.00	374,009,000.00	0.00	0.00	0.00	374,009,000.00	0.00	303,841,100.00	81.27	23,851,200.00	303,841,100.00	81.27
3-1-1-03-02-07	SENA	62,327,000.00	0.00	0.00	0.00	62,327,000.00	0.00	0.00	0.00	62,327,000.00	0.00	50,733,700.00	81.40	3,998,800.00	50,733,700.00	81.40
3-1-1-03-02-08	Institutos Técnicos	119,751,000.00	0.00	0.00	0.00	119,751,000.00	0.00	0.00	0.00	119,751,000.00	0.00	101,378,900.00	84.66	7,990,000.00	101,378,900.00	84.66
3-1-1-03-02-09	Comisiones	3,059,000.00	0.00	7,000,000.00	0.00	10,059,000.00	0.00	0.00	0.00	10,059,000.00	0.00	2,096,315.00	20.84	172,240.00	2,096,315.00	20.84
3-1-2	GASTOS GENERALES	3,350,000,000.00	0.00	0.00	0.00	3,350,000,000.00	0.00	0.00	0.00	3,350,000,000.00	0.00	2,438,097,559.00	96.85	171,096,450.00	2,438,097,559.00	96.85
3-1-2-01	Adquisición de Bienes	276,720,000.00	0.00	-90,317,771.00	0.00	186,402,229.00	0.00	0.00	0.00	186,402,229.00	0.00	157,652,003.00	84.56	222,595.00	157,652,003.00	84.56
3-1-2-01-01	Dotación	1,800,000.00	0.00	-442,925.00	0.00	1,357,075.00	0.00	0.00	0.00	1,357,075.00	0.00	957,075.00	100.00	0.00	957,075.00	100.00
3-1-2-01-02	Gastos de Computador	189,224,000.00	0.00	-39,603,846.00	0.00	149,620,154.00	0.00	0.00	0.00	149,620,154.00	0.00	133,884,925.00	89.48	0.00	133,884,925.00	89.48
3-1-2-01-03	Combustibles, Lubricantes y Llamas	10,712,000.00	0.00	-3,802,000.00	0.00	6,910,000.00	0.00	0.00	0.00	6,910,000.00	0.00	6,910,000.00	100.00	222,595.00	6,910,000.00	100.00
3-1-2-01-04	Materiales y Suministros	74,984,000.00	0.00	-46,069,000.00	0.00	28,915,000.00	0.00	0.00	0.00	28,915,000.00	0.00	15,900,000.00	54.99	0.00	15,900,000.00	54.99
3-1-2-02	Adquisición de Servicios	3,072,280,000.00	0.00	90,317,771.00	0.00	3,162,597,771.00	0.00	0.00	0.00	3,162,597,771.00	0.00	3,086,749,509.00	97.60	170,873,855.00	3,086,749,509.00	97.60
3-1-2-02-01	Arrendamientos	950,608,000.00	0.00	0.00	0.00	950,608,000.00	0.00	0.00	0.00	950,608,000.00	0.00	850,608,000.00	100.00	60,856,485.00	850,608,000.00	100.00
3-1-2-02-02	Válidos y Gastos de Viaje	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	21,341,294.00	71.14	0.00	21,341,294.00	71.14
3-1-2-02-03	Gastos de Transporte y Comunicación	382,732,000.00	0.00	-10,940,000.00	0.00	371,792,000.00	0.00	0.00	0.00	371,792,000.00	0.00	373,940,844.00	97.84	25,739,296.00	373,940,844.00	97.84
3-1-2-02-04	Impresos y Publicaciones	8,569,000.00	0.00	-5,114,000.00	0.00	3,455,000.00	0.00	0.00	0.00	3,455,000.00	0.00	1,794,000.00	51.82	0.00	1,794,000.00	51.82
3-1-2-02-05	Mantenimiento y Reparaciones	1,211,383,000.00	0.00	95,371,771.00	0.00	1,306,754,771.00	0.00	0.00	0.00	1,306,754,771.00	0.00	1,305,021,466.00	99.87	66,201,704.00	1,305,021,466.00	99.87
3-1-2-02-06-01	Mantenimiento Entidad	100,000,000.00	0.00	95,371,771.00	0.00	1,306,754,771.00	0.00	0.00	0.00	1,306,754,771.00	0.00	1,305,021,466.00	99.87	66,201,704.00	1,305,021,466.00	99.87
3-1-2-02-06	Seguros	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-1-2-02-06-01	Seguros Entidad	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	100.00	0.00	100,000,000.00	100.00
3-1-2-02-08	Servicios Públicos	166,080,000.00	0.00	11,000,000.00	0.00	177,080,000.00	0.00	0.00	0.00	177,080,000.00	0.00	124,185,315.00	70.13	13,087,400.00	124,185,315.00	70.13
3-1-2-02-08-01	Energía	91,541,000.00	0.00	10,000,000.00	0.00	101,541,000.00	0.00	0.00	0.00	101,541,000.00	0.00	80,180,990.00	78.96	8,719,370.00	80,180,990.00	78.96
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	10,000,000.00	0.00	19,360,000.00	0.00	0.00	0.00	19,360,000.00	0.00	13,548,660.00	69.98	0.00	13,548,660.00	69.98
3-1-2-02-08-03	Asso	5,179,000.00	0.00	3,000,000.00	0.00	8,179,000.00	0.00	0.00	0.00	8,179,000.00	0.00	5,474,305.00	66.93	1,194,380.00	5,474,305.00	66.93
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	-12,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	48,000,000.00	0.00	24,861,360.00	52.04	3,153,660.00	24,861,360.00	52.04
3-1-2-02-09	Capacitación	37,492,000.00	0.00	0.00	0.00	37,492,000.00	0.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	37,492,000.00	100.00
3-1-2-02-09-01	Capacitación Interna	37,492,000.00	0.00	0.00	0.00	37,492,000.00	0.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	100.00	0.00	37,492,000.00	100.00
3-1-2-02-10	Bienestar e Incentivos	96,000,000.00	0.00	0.00	0.00	96,000,000.00	0.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	100.00	4,144,856.00	96,000,000.00	100.00

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ENTIDAD: 119 - SECRETARIA DISTRITAL DE CULTURA, RECREACION Y DEPORTE															
VICENCIA FISCAL: 2018															
MES: NOVIEMBRE															
CODIGO	NOMBRE	INICIAL	MODIFICACIONES			APROBACION	DISPONIBLE	MES	TOTAL COMPROMISOS			EJEC. PRESUP. (11+100)	AUTORIZACION DE GIRO		EJEC. AUERO X (14+130)
			MES	ACUMULADO	ACUMULADO				ACUMULADO	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6+9+8	7	8+6+7	9	10	11	12	13	14	15	
3-1-2-02-11	Promoción Institucional	26,780,000.00	0.00	0.00	26,780,000.00	0.00	26,780,000.00	0.00	0.00	26,780,000.00	88.65	884,113.00	11,926,186.00	44.53	
3-1-2-02-12	Salud Ocupacional	52,626,000.00	0.00	0.00	52,626,000.00	0.00	52,626,000.00	0.00	0.00	52,626,000.00	100.00	0.00	15,882,877.00	30.18	
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	16.60	0.00	166,030.00	16.60	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	16.60	0.00	166,030.00	16.60	
3-3	INVERSION	116,315,659,000.00	0.00	5,455,936,000.00	121,771,595,000.00	0.00	121,771,595,000.00	3,447,548,111.00	99,462,545,716.00	99,462,545,716.00	81.66	14,838,273,722.00	90,336,120,369.00	74.18	
3-3-1	DIRECTA	116,315,659,000.00	0.00	5,455,936,000.00	121,771,595,000.00	0.00	121,771,595,000.00	3,447,548,111.00	99,462,545,716.00	99,462,545,716.00	81.66	14,838,273,722.00	90,336,120,369.00	74.18	
3-3-1-15	Bogotá Mejor Para Todos	116,315,659,000.00	0.00	5,455,936,000.00	121,771,595,000.00	0.00	121,771,595,000.00	3,447,548,111.00	99,462,545,716.00	99,462,545,716.00	81.66	14,838,273,722.00	90,336,120,369.00	74.18	
3-3-1-15-01	Pilar igualdad de calidad de vida	35,314,000,000.00	0.00	5,641,988,000.00	40,955,988,000.00	0.00	40,955,988,000.00	1,007,963,853.00	38,498,242,902.00	38,498,242,902.00	94.00	10,000,162,459.00	35,462,581,456.00	86.59	
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	35,314,000,000.00	0.00	5,641,988,000.00	40,955,988,000.00	0.00	40,955,988,000.00	1,007,963,853.00	38,498,242,902.00	38,498,242,902.00	94.00	10,000,162,459.00	35,462,581,456.00	86.59	
3-3-1-15-01-11-0987	Fortalecimiento de los procesos y de agentes de formación del sector cultural	614,000,000.00	0.00	221,115,000.00	835,115,000.00	0.00	835,115,000.00	168,400,000.00	679,563,334.00	679,563,334.00	81.37	47,527,900.00	444,609,800.00	53.24	
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	7,200,000,000.00	0.00	3,020,680,500.00	10,220,680,500.00	0.00	10,220,680,500.00	806,118,353.00	10,191,228,861.00	10,191,228,861.00	99.71	860,645,345.00	7,751,357,203.00	75.84	
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,500,000,000.00	0.00	2,400,192,500.00	29,900,192,500.00	0.00	29,900,192,500.00	13,445,690.00	27,627,451,507.00	27,627,451,507.00	92.40	8,971,989,214.00	27,265,594,453.00	91.19	
3-3-1-15-02	Pilar Democracia Urbana	67,800,000,000.00	0.00	4,571,672,000.00	72,371,672,000.00	0.00	72,371,672,000.00	2,384,449,673.00	45,363,522,188.00	45,363,522,188.00	71.75	3,160,574,885.00	43,620,757,855.00	68.99	
3-3-1-15-02-17	Espacio público, derecho de todos	67,800,000,000.00	0.00	4,571,672,000.00	72,371,672,000.00	0.00	72,371,672,000.00	2,384,449,673.00	45,363,522,188.00	45,363,522,188.00	71.75	3,160,574,885.00	43,620,757,855.00	68.99	
3-3-1-15-02-17-9982	Patrimonio e infraestructura cultural fortalecida	67,800,000,000.00	0.00	4,571,672,000.00	72,371,672,000.00	0.00	72,371,672,000.00	2,384,449,673.00	45,363,522,188.00	45,363,522,188.00	71.75	3,160,574,885.00	43,620,757,855.00	68.99	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	7,347,000,000.00	0.00	867,074,240.00	8,214,074,240.00	0.00	8,214,074,240.00	20,774,786.00	6,439,422,273.00	6,439,422,273.00	78.39	626,701,091.00	4,160,851,091.00	50.66	
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	7,347,000,000.00	0.00	867,074,240.00	8,214,074,240.00	0.00	8,214,074,240.00	20,774,786.00	6,439,422,273.00	6,439,422,273.00	78.39	626,701,091.00	4,160,851,091.00	50.66	
3-3-1-15-03-25-9887	Saberes sociales para la cultura ciudadana y la transformación cultural	5,300,000,000.00	0.00	900,000,000.00	6,200,000,000.00	0.00	6,200,000,000.00	4,998,167.00	4,500,621,596.00	4,500,621,596.00	72.59	191,106,233.00	2,489,924,422.00	40.06	
3-3-1-15-03-25-1016	Problemas diversos e interculturales	500,000,000.00	0.00	14,312,000.00	514,312,000.00	0.00	514,312,000.00	15,776,619.00	424,414,767.00	424,414,767.00	87.38	67,182,758.00	340,146,168.00	70.03	
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,547,000,000.00	0.00	18,613,760.00	1,565,613,760.00	0.00	1,565,613,760.00	1,528,986,240.00	1,514,386,600.00	1,514,386,600.00	99.08	366,412,100.00	1,336,780,501.00	87.46	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,854,659,000.00	0.00	3,618,546,760.00	9,473,205,760.00	0.00	9,473,205,760.00	34,360,699.00	9,161,398,343.00	9,161,398,343.00	97.74	1,050,895,287.00	7,091,948,967.00	75.86	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,669,640,000.00	0.00	948,236,760.00	2,617,876,760.00	0.00	2,617,876,760.00	17,339,899.00	2,524,537,876.00	2,524,537,876.00	96.43	382,613,070.00	1,686,735,278.00	64.43	
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,669,640,000.00	0.00	948,236,760.00	2,617,876,760.00	0.00	2,617,876,760.00	17,339,899.00	2,524,537,876.00	2,524,537,876.00	96.43	382,613,070.00	1,686,735,278.00	64.43	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		MES: 2018												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:												
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (1=139)
				4	5			9	10	11	12	13		
3-31-15-07-43	todos	Modernización Institucional	1,288,019,000.00	0.00	1,242,057,000.00	0.00	2,530,076,000.00	11,853,800.00	2,505,171,000.00	99.02	221,129,417.00	1,854,644,672.00	73.30	
3-31-15-07-43-1012	Fortalecimiento a la Gestión	Modernización Institucional	1,288,019,000.00	0.00	1,242,057,000.00	0.00	2,530,076,000.00	11,853,800.00	2,505,171,000.00	99.02	221,129,417.00	1,854,644,672.00	73.30	
3-31-15-07-44	Gobierno y ciudadanía digital	Gobierno y ciudadanía digital	729,000,000.00	0.00	10,000,000.00	0.00	739,000,000.00	5,167,000.00	645,397,467.00	87.33	0.00	493,332,586.00	66.76	
3-31-15-07-44-1007	Información y ciudadanía digital para todos	Información y ciudadanía digital para todos	729,000,000.00	0.00	10,000,000.00	0.00	739,000,000.00	5,167,000.00	645,397,467.00	87.33	0.00	493,332,586.00	66.76	
3-31-15-07-45	Gobernanza e influencia local, regional e internacional	Gobernanza e influencia local, regional e internacional	2,168,000,000.00	0.00	1,318,252,000.00	0.00	3,486,252,000.00	0.00	3,486,252,000.00	100.00	447,092,800.00	3,057,237,431.00	87.69	
3-31-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	Participación para la democracia cultural, recreativa y deportiva	2,168,000,000.00	0.00	1,318,252,000.00	0.00	3,486,252,000.00	0.00	3,486,252,000.00	100.00	447,092,800.00	3,057,237,431.00	87.69	


MARIA CLAUDIA LOPEZ SORZANO
SECRETARIA DE DESPACHO
CC No. 39781013 DE USAQUEN


DIDIER RICARDO ORDÓÑEZ MARTINEZ
RESPONSABLE DEL PRESUPUESTO
CC No. 13375282 DE BOGOTÁ
Teléfono: 3274900