

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-04-2017

06:26

ENTIDAD:		119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE							MES:		MARZO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/6)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3	GASTOS	71.340.146.000.00	0.00	0.00	71.340.146.000.00	0.00	71.340.146.000.00	5.990.484.402.00	16.077.895.428.00	22.54	6.363.696.942.00	7.898.753.087.00	11.07	
3-1	GASTOS DE FUNCIONAMIENTO	20.566.522.000.00	0.00	0.00	20.566.522.000.00	0.00	20.566.522.000.00	1.795.425.480.00	4.040.021.134.00	19.64	1.316.133.500.00	2.846.471.837.00	13.84	
3-1-1	SERVICIOS PERSONALES	17.466.522.000.00	0.00	0.00	17.466.522.000.00	0.00	17.466.522.000.00	1.430.605.818.00	3.063.966.498.00	17.54	1.216.092.153.00	2.717.503.413.00	15.56	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12.799.953.000.00	9.800.000.00	29.800.000.00	12.829.753.000.00	0.00	12.829.753.000.00	969.885.959.00	2.290.066.143.00	17.85	981.166.950.00	2.290.066.143.00	17.85	
3-1-1-01-01	Sueldos Personal de Nómina	6.716.219.000.00	-25.000.000.00	-35.000.000.00	6.681.219.000.00	0.00	6.681.219.000.00	552.432.555.00	1.320.160.161.00	19.76	552.556.024.00	1.320.160.161.00	19.76	
3-1-1-01-04	Gastos de Representación	846.943.000.00	0.00	0.00	846.943.000.00	0.00	846.943.000.00	59.299.311.00	166.694.569.00	19.68	59.348.699.00	166.694.569.00	19.68	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	133.776.000.00	0.00	-43.695.000.00	90.081.000.00	0.00	90.081.000.00	2.016.135.00	4.676.764.00	5.19	2.016.135.00	4.676.764.00	5.19	
3-1-1-01-06	Auxilio de Transporte	2.014.000.00	0.00	0.00	2.014.000.00	0.00	2.014.000.00	83.140.00	307.618.00	15.27	83.140.00	307.618.00	15.27	
3-1-1-01-07	Subsidio de Alimentación	1.390.000.00	0.00	10.370.000.00	11.760.000.00	0.00	11.760.000.00	887.014.00	2.655.984.00	22.58	887.014.00	2.655.984.00	22.58	
3-1-1-01-08	Bonificación por Servicios Prestados	225.357.000.00	0.00	0.00	225.357.000.00	0.00	225.357.000.00	4.628.646.00	69.394.174.00	30.79	4.628.646.00	69.394.174.00	30.79	
3-1-1-01-11	Prima Semestral	1.068.349.000.00	0.00	0.00	1.068.349.000.00	0.00	1.068.349.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	960.634.000.00	0.00	0.00	960.634.000.00	0.00	960.634.000.00	8.924.812.00	9.203.731.00	0.96	9.203.731.00	9.203.731.00	0.96	
3-1-1-01-14	Prima de Vacaciones	461.092.000.00	0.00	0.00	461.092.000.00	0.00	461.092.000.00	64.775.630.00	73.027.827.00	15.84	69.365.070.00	73.027.827.00	15.84	
3-1-1-01-15	Prima Técnica	2.043.533.000.00	-25.000.000.00	-25.000.000.00	2.018.533.000.00	0.00	2.018.533.000.00	185.079.543.00	447.358.502.00	22.16	185.121.523.00	447.358.502.00	22.16	
3-1-1-01-16	Prima de Antigüedad	162.827.000.00	0.00	0.00	162.827.000.00	0.00	162.827.000.00	12.731.957.00	36.867.146.00	22.64	12.731.957.00	36.867.146.00	22.64	
3-1-1-01-21	Vacaciones en Dinero	0.00	59.800.000.00	127.201.371.00	127.201.371.00	0.00	127.201.371.00	65.512.925.00	71.382.804.00	56.12	71.382.804.00	71.382.804.00	56.12	
3-1-1-01-26	Bonificación Especial de Recreación	37.330.000.00	0.00	0.00	37.330.000.00	0.00	37.330.000.00	4.498.061.00	5.206.150.00	13.95	4.825.977.00	5.206.150.00	13.95	
3-1-1-01-27	Reconocimiento por Coordinación	49.715.000.00	0.00	0.00	49.715.000.00	0.00	49.715.000.00	4.559.538.00	13.678.614.00	27.51	4.559.538.00	13.678.614.00	27.51	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	90.774.000.00	0.00	-4.076.371.00	86.697.629.00	0.00	86.697.629.00	4.456.692.00	69.452.099.00	80.11	4.456.692.00	69.452.099.00	80.11	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	318.000.000.00	0.00	0.00	318.000.000.00	0.00	318.000.000.00	0.00	120.387.933.00	37.86	13.015.500.00	13.015.500.00	4.09	
3-1-1-02-03	Honorarios	200.000.000.00	0.00	0.00	200.000.000.00	0.00	200.000.000.00	0.00	80.478.533.00	40.24	11.109.000.00	11.109.000.00	5.55	
3-1-1-02-03-01	Honorarios Entidad	200.000.000.00	0.00	0.00	200.000.000.00	0.00	200.000.000.00	0.00	80.478.533.00	40.24	11.109.000.00	11.109.000.00	5.55	
3-1-1-02-04	Remuneración Servicios Técnicos	40.000.000.00	0.00	0.00	40.000.000.00	0.00	40.000.000.00	0.00	39.909.400.00	99.77	1.906.500.00	1.906.500.00	4.77	
3-1-1-02-99	Otros Gastos de Personal	78.000.000.00	0.00	0.00	78.000.000.00	0.00	78.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4.348.569.000.00	-9.800.000.00	-29.800.000.00	4.318.769.000.00	0.00	4.318.769.000.00	460.719.859.00	653.512.422.00	15.13	221.909.703.00	414.421.770.00	9.60	
3-1-1-03-01	Aportes Patronales Sector Privado	3.396.313.000.00	-9.800.000.00	-29.800.000.00	3.366.513.000.00	0.00	3.366.513.000.00	369.452.898.00	522.692.706.00	15.53	178.211.914.00	331.171.226.00	9.84	
3-1-1-03-01-01	Cesantías Fondos Privados	819.903.000.00	-9.800.000.00	-9.800.000.00	810.103.000.00	0.00	810.103.000.00	6.560.718.00	7.239.121.00	0.89	6.841.214.00	7.239.121.00	0.89	
3-1-1-03-01-02	Pensiones Fondos Privados	1.196.221.000.00	0.00	0.00	1.196.221.000.00	0.00	1.196.221.000.00	173.561.590.00	248.203.458.00	20.75	82.085.800.00	156.727.668.00	13.10	
3-1-1-03-01-03	Salud EPS Privadas	860.935.000.00	0.00	0.00	860.935.000.00	0.00	860.935.000.00	123.014.890.00	176.153.955.00	20.46	58.302.700.00	111.441.765.00	12.94	

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	52,892,000.00	0.00	0.00	52,892,000.00	0.00	52,892,000.00	7,551,200.00	10,381,372.00	19.63	3,549,500.00	6,379,672.00	12.06
3-1-1-03-01-05	Caja de Compensación	466,362,000.00	0.00	-20,000,000.00	446,362,000.00	0.00	446,362,000.00	58,764,500.00	80,714,800.00	18.08	27,432,700.00	49,383,000.00	11.06
3-1-1-03-02	Aportes Patronales Sector Público	952,256,000.00	0.00	0.00	952,256,000.00	0.00	952,256,000.00	91,266,961.00	130,819,716.00	13.74	-43,697,789.00	83,250,544.00	8.74
3-1-1-03-02-01	Cesantías Fondos Públicos	351,828,000.00	0.00	0.00	351,828,000.00	0.00	351,828,000.00	17,417,802.00	29,351,098.00	8.34	-9,202,930.00	21,136,226.00	6.01
3-1-1-03-02-02	Pensiones Fondos Públicos	19,216,000.00	0.00	0.00	19,216,000.00	0.00	19,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	7,359,700.00	10,103,400.00	17.33	3,435,600.00	6,179,300.00	10.60
3-1-1-03-02-06	ICBF	349,792,000.00	0.00	0.00	349,792,000.00	0.00	349,792,000.00	44,078,500.00	60,540,300.00	17.31	20,576,500.00	37,038,300.00	10.59
3-1-1-03-02-07	SENA	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	7,359,700.00	10,103,400.00	17.33	3,435,600.00	6,179,300.00	10.60
3-1-1-03-02-08	Institutos Técnicos	111,979,000.00	0.00	0.00	111,979,000.00	0.00	111,979,000.00	14,702,900.00	20,189,100.00	18.03	6,863,100.00	12,349,300.00	11.03
3-1-1-03-02-09	Comisiones	2,859,000.00	0.00	0.00	2,859,000.00	0.00	2,859,000.00	32,418.00	532,418.00	18.62	184,059.00	368,118.00	12.88
3-1-2	GASTOS GENERALES	3,100,000,000.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	364,819,662.00	976,054,636.00	31.49	100,041,347.00	128,968,424.00	4.16
3-1-2-01	Adquisición de Bienes	346,320,000.00	-9,090,000.00	-10,359,000.00	335,961,000.00	0.00	335,961,000.00	36,500,000.00	36,500,000.00	10.86	0.00	0.00	0.00
3-1-2-01-01	Dotación	3,120,000.00	-3,120,000.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	260,000,000.00	-5,970,000.00	-7,239,000.00	252,761,000.00	0.00	252,761,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	36,500,000.00	36,500,000.00	50.14	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	2,752,640,000.00	9,090,000.00	10,359,000.00	2,762,999,000.00	0.00	2,762,999,000.00	328,319,662.00	939,554,636.00	34.00	100,041,347.00	128,968,424.00	4.67
3-1-2-02-01	Arrendamientos	737,192,000.00	0.00	0.00	737,192,000.00	0.00	737,192,000.00	0.00	386,993,648.00	52.50	50,426,316.00	50,426,316.00	6.84
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	9,090,000.00	10,359,000.00	10,359,000.00	0.00	10,359,000.00	-224,300.00	1,044,309.00	10.08	1,044,309.00	1,044,309.00	10.08
3-1-2-02-03	Gastos de Transporte y Comunicación	457,866,000.00	0.00	0.00	457,866,000.00	0.00	457,866,000.00	135,575,090.00	176,743,030.00	38.60	11,360,933.00	16,654,250.00	3.64
3-1-2-02-04	Impresos y Publicaciones	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	1,000,000.00	1,000,000.00	12.02	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	176,724,344.00	334,895,361.00	34.90	22,552,471.00	22,552,471.00	2.35
3-1-2-02-05-01	Mantenimiento Entidad	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	176,724,344.00	334,895,361.00	34.90	22,552,471.00	22,552,471.00	2.35
3-1-2-02-06	Seguros	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	587,210.00	587,210.00	0.28	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	587,210.00	587,210.00	0.28	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	187,200,000.00	0.00	0.00	187,200,000.00	0.00	187,200,000.00	14,657,318.00	38,291,078.00	20.45	14,657,318.00	38,291,078.00	20.45
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	6,570,020.00	21,764,150.00	23.78	6,570,020.00	21,764,150.00	23.78
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	2,322,200.00	2,322,200.00	24.81	2,322,200.00	2,322,200.00	24.81
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	790,188.00	1,574,748.00	30.41	790,188.00	1,574,748.00	30.41
3-1-2-02-08-04	Teléfono	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	4,974,910.00	12,629,980.00	15.57	4,974,910.00	12,629,980.00	15.57
3-1-2-02-09	Capacitación	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-11	Promoción Institucional	26.000.000.00	0.00	0.00	26.000.000.00	0.00	26.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	51.093.000.00	0.00	0.00	51.093.000.00	0.00	51.093.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1.040.000.00	0.00	0.00	1.040.000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	50.773.624.000.00	0.00	0.00	50.773.624.000.00	0.00	50.773.624.000.00	4.195.058.922.00	12.037.874.294.00	23.71	5.047.563.442.00	5.052.281.250.00	9.95
3-3-1	DIRECTA	50.773.624.000.00	0.00	0.00	50.773.624.000.00	0.00	50.773.624.000.00	4.195.058.922.00	12.037.874.294.00	23.71	5.047.563.442.00	5.052.281.250.00	9.95
3-3-1-15	Bogotá Mejor Para Todos	50.773.624.000.00	0.00	0.00	50.773.624.000.00	0.00	50.773.624.000.00	4.195.058.922.00	12.037.874.294.00	23.71	5.047.563.442.00	5.052.281.250.00	9.95
3-3-1-15-01	Pilar Igualdad de calidad de vida	31.084.000.000.00	0.00	0.00	31.084.000.000.00	0.00	31.084.000.000.00	1.215.357.000.00	6.822.909.325.00	21.95	4.771.173.225.00	4.771.173.225.00	15.35
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	31,084,000,000.00	0.00	0.00	31,084,000,000.00	0.00	31,084,000,000.00	1,215,357,000.00	6,822,909,325.00	21.95	4,771,173,225.00	4,771,173,225.00	15.35
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	506.000.000.00	0.00	0.00	506.000.000.00	0.00	506.000.000.00	0.00	137.326.200.00	27.14	0.00	0.00	0.00
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	2.732.000.000.00	0.00	0.00	2.732.000.000.00	0.00	2.732.000.000.00	157.553.500.00	792.722.400.00	29.02	22.356.000.00	22.356.000.00	0.82
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27.846.000.000.00	0.00	0.00	27.846.000.000.00	0.00	27.846.000.000.00	1,057,803,500.00	5,892,860,725.00	21.16	4,748,817,225.00	4,748,817,225.00	17.05
3-3-1-15-02	Pilar Democracia urbana	10.169.000.000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17	Espacio público, derecho de todos	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4.394.000.000.00	0.00	0.00	4.394.000.000.00	0.00	4.394.000.000.00	721.230.500.00	1.587.448.767.00	36.13	107.561.732.00	107.561.732.00	2.45
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4,394,000,000.00	0.00	0.00	4,394,000,000.00	0.00	4,394,000,000.00	721,230,500.00	1,587,448,767.00	36.13	107,561,732.00	107,561,732.00	2.45
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	2.463.000.000.00	0.00	0.00	2.463.000.000.00	0.00	2.463.000.000.00	0.00	562.784.767.00	22.85	65.843.133.00	65.843.133.00	2.67
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	406.000.000.00	0.00	0.00	406.000.000.00	0.00	406.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1.525.000.000.00	0.00	0.00	1.525.000.000.00	0.00	1.525.000.000.00	721.230.500.00	1.024.664.000.00	67.19	41.718.599.00	41.718.599.00	2.74
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5.126.624.000.00	0.00	0.00	5.126.624.000.00	0.00	5.126.624.000.00	2.258.471.422.00	3.627.516.202.00	70.76	168.828.485.00	173.546.293.00	3.39
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,776,000,000.00	0.00	0.00	1,776,000,000.00	0.00	1,776,000,000.00	191,100,667.00	822,951,100.00	46.34	99,418,202.00	99,418,202.00	5.60
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,776,000,000.00	0.00	0.00	1,776,000,000.00	0.00	1,776,000,000.00	191,100,667.00	822,951,100.00	46.34	99,418,202.00	99,418,202.00	5.60

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-04-2017

06:26

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE								MES: MARZO					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-07-43	todos												
	Modernización institucional	840,624,000.00	0.00	0.00	840,624,000.00	0.00	840,624,000.00	5,233,734.00	618,688,081.00	73.60	56,623,816.00	61,341,624.00	7.30
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	840,624,000.00	0.00	0.00	840,624,000.00	0.00	840,624,000.00	5,233,734.00	618,688,081.00	73.60	56,623,816.00	61,341,624.00	7.30
3-3-1-15-07-44	Gobierno y ciudadanía digital	442,000,000.00	0.00	0.00	442,000,000.00	0.00	442,000,000.00	135,023,800.00	258,763,800.00	58.54	12,786,467.00	12,786,467.00	2.89
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	442,000,000.00	0.00	0.00	442,000,000.00	0.00	442,000,000.00	135,023,800.00	258,763,800.00	58.54	12,786,467.00	12,786,467.00	2.89
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	1,927,113,221.00	1,927,113,221.00	93.19	0.00	0.00	0.00
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	1,927,113,221.00	1,927,113,221.00	93.19	0.00	0.00	0.00


DIDIER RICARDO ORDUZ MARTINEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 19375282 DE BOGOTA
 Teléfono: 3274900


MARÍA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN