

LOCALIDAD	CANAL CAPITAL			FUGA			IDARTES			IDPC			IDRD			OFB			SDCRD			Total general		
	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN
01 - Usaquen	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.091.313.919	\$ 500.043.238	46%	\$ -	\$ -	-	\$ 2.043.276.440	\$ 512.755.082	25%	\$ 512.174.943	\$ 541.665.122	106%	\$ 807.258.144	\$ 187.756.992	23%	\$ 4.454.023.446	\$ 1.742.220.434	39%
02 - Chapinero	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.966.805.229	\$ 292.726.971	15%	\$ -	\$ -	-	\$ 2.087.770.545	\$ 169.460.603	8%	\$ 467.480.567	\$ 265.749.899	57%	\$ 82.363.206	\$ 22.600.000	27%	\$ 4.605.419.547	\$ 750.537.473	16%
03 - Santa Fe	\$ -	\$ -	-	\$ -	\$ -	-	\$ 6.086.651.672	\$ 4.294.539.916	71%	\$ 1.342.043.839	\$ 173.901.202	13%	\$ 4.714.296.590	\$ 1.233.003.247	26%	\$ 2.582.182.435	\$ 866.919.890	34%	\$ 838.262.172	\$ 226.811.426	27%	\$ 15.563.436.708	\$ 6.795.175.681	44%
04 - San Cristobal	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.893.578.006	\$ 1.008.457.203	53%	\$ -	\$ -	-	\$ 3.482.711.076	\$ 1.003.029.956	29%	\$ 667.504.667	\$ 565.585.111	85%	\$ 1.738.728.916	\$ 514.487.998	30%	\$ 7.782.522.665	\$ 3.091.560.268	40%
05 - Usme	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.926.099.301	\$ 1.530.078.630	79%	\$ -	\$ -	-	\$ 4.331.698.868	\$ 1.295.083.330	30%	\$ 316.704.825	\$ 228.776.000	72%	\$ 415.987.133	\$ 244.226.118	59%	\$ 6.990.490.127	\$ 3.298.164.078	47%
06 - Tunjuelito	\$ -	\$ -	-	\$ -	\$ -	-	\$ 873.841.753	\$ 479.258.931	55%	\$ -	\$ -	-	\$ 6.965.578.898	\$ 1.409.526.448	20%	\$ 777.270.772	\$ 635.833.021	82%	\$ 2.620.742.776	\$ 566.550.468	22%	\$ 11.237.434.199	\$ 3.091.162.868	28%
07 - Bosa	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4.837.119.653	\$ 3.422.886.865	71%	\$ -	\$ -	-	\$ 24.340.955.174	\$ 1.842.670.024	8%	\$ 1.116.617.966	\$ 954.732.900	86%	\$ 1.139.394.663	\$ 496.334.871	44%	\$ 31.434.087.456	\$ 6.716.624.660	21%
08 - Kennedy	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4.623.888.949	\$ 4.043.264.969	87%	\$ -	\$ -	-	\$ 39.975.810.875	\$ 2.325.265.592	6%	\$ 303.066.818	\$ 818.047.515	270%	\$ 4.349.525.864	\$ 961.882.671	22%	\$ 49.252.292.506	\$ 8.148.460.747	17%
09 - Fontibon	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.700.011.751	\$ 1.496.668.126	88%	\$ -	\$ -	-	\$ 2.977.221.361	\$ 802.781.442	27%	\$ 423.535.878	\$ 291.747.172	69%	\$ 684.582.322	\$ 175.502.575	26%	\$ 5.785.351.312	\$ 2.766.699.315	48%
10 - Engativa	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2.486.944.160	\$ 2.135.305.687	86%	\$ -	\$ -	-	\$ 39.711.111.594	\$ 2.317.730.291	6%	\$ 378.833.523	\$ 428.666.141	113%	\$ 768.573.560	\$ 201.425.812	26%	\$ 43.345.462.837	\$ 5.083.127.931	12%
11 - Suba	\$ -	\$ -	-	\$ -	\$ -	-	\$ 3.054.640.727	\$ 2.087.819.542	68%	\$ -	\$ -	-	\$ 10.063.265.745	\$ 1.476.087.356	15%	\$ 941.022.470	\$ 924.347.474	98%	\$ 4.064.466.569	\$ 774.421.383	19%	\$ 18.123.395.511	\$ 5.262.675.755	29%
12 - Barrios Unidos	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2.558.375.837	\$ 1.111.831.157	43%	\$ -	\$ -	-	\$ 30.601.695.908	\$ 2.730.700.075	9%	\$ 1.578.978.124	\$ 1.323.550.040	84%	\$ 65.177.420	\$ 22.600.000	35%	\$ 34.804.227.289	\$ 5.188.681.272	15%
13 - Teusaquillo	\$ -	\$ -	-	\$ -	\$ -	-	\$ 5.636.739.008	\$ 234.217.025	4%	\$ -	\$ -	-	\$ 11.871.831.972	\$ 1.429.469.432	12%	\$ 948.174.268	\$ 613.785.233	65%	\$ 4.615.306.042	\$ 1.007.301.194	22%	\$ 23.072.051.290	\$ 3.284.772.884	14%
14 - Los Martires	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.178.609.920	\$ 772.267.630	66%	\$ 88.562.078	\$ 82.194.000	93%	\$ 1.294.493.674	\$ 362.801.302	28%	\$ 708.418.688	\$ 518.212.303	73%	\$ 140.061.998	\$ 78.402.118	56%	\$ 3.410.146.358	\$ 1.813.877.353	53%
15 - Antonio Narino	\$ -	\$ -	-	\$ -	\$ -	-	\$ 648.315.098	\$ 387.710.140	60%	\$ -	\$ -	-	\$ 1.442.250.155	\$ 155.787.489	11%	\$ -	\$ -	-	\$ 1.232.468.242	\$ 275.818.873	22%	\$ 3.323.033.495	\$ 819.316.502	25%
16 - Puente Aranda	\$ -	\$ -	-	\$ -	\$ -	-	\$ 725.615.664	\$ 179.543.232	25%	\$ -	\$ -	-	\$ 2.729.010.627	\$ 743.539.332	27%	\$ 373.529.853	\$ 282.503.697	76%	\$ 689.277.085	\$ 161.252.374	23%	\$ 4.517.433.229	\$ 1.366.838.635	30%
17 - La Candelaria	\$ -	\$ -	-	\$ -	\$ -	-	\$ 9.080.572.442	\$ 2.018.858.894	22%	\$ 6.446.828.679	\$ 1.957.910.651	30%	\$ -	\$ -	-	\$ 194.537.172	\$ 188.102.213	97%	\$ 34.794.960	\$ 11.300.000	32%	\$ 15.756.733.253	\$ 4.176.171.758	27%
18 - Rafael Uribe Uribe	\$ -	\$ -	-	\$ -	\$ -	-	\$ 3.938.239.985	\$ 4.333.430.046	110%	\$ -	\$ -	-	\$ 12.491.650.707	\$ 2.761.687.730	22%	\$ 3.029.152.848	\$ 2.411.391.474	80%	\$ 722.137.584	\$ 169.743.057	24%	\$ 20.181.181.124	\$ 9.676.252.307	48%
19 - Ciudad Bolivar	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2.817.102.426	\$ 2.529.909.542	90%	\$ -	\$ -	-	\$ 12.898.825.103	\$ 1.728.069.238	13%	\$ 941.109.718	\$ 921.803.018	98%	\$ 1.696.214.906	\$ 631.376.006	37%	\$ 18.353.252.153	\$ 5.811.157.804	32%
20 - Sumapaz	\$ -	\$ -	-	\$ -	\$ -	-	\$ 276.300.418	\$ 8.504.676	3%	\$ -	\$ -	-	\$ 38.052.733	\$ -	0%	\$ 98.496.716	\$ 166.382.544	169%	\$ 503.753.786	\$ -	0%	\$ 916.603.653	\$ 174.887.220	19%
66 - Entidad	\$ 852.160.000	\$ 259.360.000	30%	\$ 328.640.000	\$ 246.400.000	75%	\$ 4.421.780.000	\$ 2.287.676.498	52%	\$ 5.878.565.404	\$ 4.032.975.096	69%	\$ 8.500.000.000	\$ 5.246.584.040	62%	\$ -	\$ -	-	\$ -	\$ -	-	\$ 19.981.145.404	\$ 12.072.995.634	60%
77 - Distrital	\$ 7.800.003.000	\$ 2.126.276.735	27%	\$ 4.983.197.000	\$ 2.226.439.581	45%	\$ 47.319.325.748	\$ 12.387.622.657	26%	\$ 5.100.000.000	\$ 2.414.140.736	47%	\$ 112.709.666.992	\$ 20.371.995.788	18%	\$ 16.227.824.339	\$ 7.117.948.841	44%	\$ 23.564.546.652	\$ 5.308.080.358	23%	\$ 217.704.563.731	\$ 51.952.504.696	24%
Total general	\$ 8.652.163.000	\$ 2.385.636.735	28%	\$ 5.311.837.000	\$ 2.472.839.581	47%	\$ 109.142.871.666	\$ 47.542.621.575	44%	\$ 18.856.000.000	\$ 8.661.121.685	46%	\$ 335.271.175.037	\$ 49.918.027.797	15%	\$ 32.586.616.590	\$ 20.065.749.608	62%	\$ 50.773.624.000	\$ 12.037.874.294	24%	\$ 560.594.287.293	\$ 143.083.871.275	26%